

Public Hearing: April 24, 2006

F A C T S H E E T

TITLE: Ordinance to approve transfer of appropriations between projects within Sanitary Landfill Fund.

SPONSOR: Public Works & Utilities

OPPONENTS: None

OTHER DEPARTMENTS AFFECTED:
None

STAFF RECOMMENDATION: For

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION: The transfer of appropriations within the Sanitary Landfill Fund to provide for issuance of a contract for the Phase 10 Expansion of the Bluff Road Landfill and the final capping of fill areas.

Reasons for the increase are:

- (1) Estimate originally did not include current fuel prices.
- (2) Expanded the scope of the project to take advantage of the economics of scale.

While we are transferring appropriations away from Project No. 569310 - Landfill Gas Collection System, we are re-appropriating new dollars in F.Y. 2007-08 and 2008-09 for this gas collection project.

D I S C U S S I O N

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

SOURCE OF FUNDS:

CITY:

NON CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

Public Works/Utilities Business Manager

REVIEWED BY:

Director of Public Works/Utilities